Notice of Public Hearing
Little Butte Cemetery Maintenance District

Public Notice is given that on Thursday July 13, 2023 at 7:00 pm at the location of 708 N 3900 E in Rigby, Idaho there will be a meeting of the Board of Directors of said District for the purpose of considering and fixing the annual budget for the fiscal year starting October 1, 2023 thru Sept 30, 2024

Accounting and Legal	1290.00
Machine Hire	7000.00
Dues	60.00
Gas, Oil and Propane	1400.00
Insurance	1100.00
Office Expense	150.00
Payroll Taxes	2500.00
Use of Truck Reimbursement	6000.00
Refunds	250.00
Workers Compensation Insurance	2300.00
Maintenance	4000.00
Utilities	2000.00
Bank Fees	50.00
Water Expense	100.00
Grave Openings	15000.00
Labor	17800.00
Additional Labor	2000.00
Capital outlay/new tools, equipment, etc.	2000.00
Total	65,000.00

Total anticipated revenues	75000.00

From Jefferson County Property Tax Revenue and sale of lots